

EXHIBIT A

Project Cost Estimates

Main Street Bridge at Santa Rosa Creek, Cambria CA

Project No. 300180

Expenditures:		Prior Year Cost	FY 2012-13 Budget	Total Project Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$1,157,517	\$226,635	\$1,384,152	\$1,364,151	(\$20,001)
Construction		\$0	\$3,688,544	\$3,688,544	3,663,900	(\$24,644)
Construction Support		\$0	\$668,000	\$668,000	668,000	\$0
Environmental Mitigation		\$0	\$30,000	\$30,000	30,000	\$0
Total Expenditures		\$1,157,517	\$4,613,179	\$5,770,696	\$5,726,051	(\$44,645)
Funding Source:						
Prop 1B		\$146,000	\$0	\$146,000	\$146,000	\$0
Federal Highway Bridge Program (HBP) and Bridge Toll Credits		\$767,641	\$4,155,428	\$4,923,069	\$5,263,580	\$340,511
Roads Fund		\$243,876	\$457,751	\$701,627	\$316,471	(\$385,156)
Total Funding		\$1,157,517	\$4,613,179	\$5,770,696	\$5,726,051	(\$44,645)